

2022 CAPER

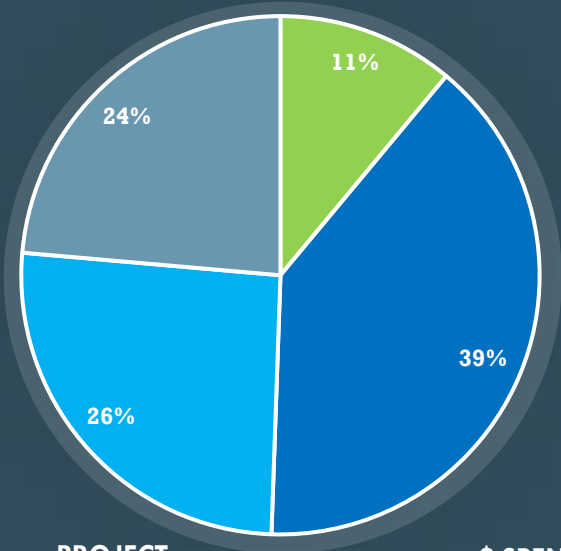
Consolidated Annual Performance Evaluation Report
October 1, 2022 – September 30, 2023



CDBG Funding

The City of Temple is the administrative authority for the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG) allocation. This funding is used to fund a variety of programs and projects that benefit low-and moderate-income residents, including:

- Housing Improvement Program
- Administration
- Code Compliance activities
- Homelessness & Mental Health Strategic Plan



PROJECT

\$ SPENT

Homelessness & Mental Health Strategic Plan	\$42,788
Housing Improvement Program	\$152,945
Administration	\$100,032
Code Compliance	\$91,405

Leveraging Outside Funding Sources

The City of Temple works with a variety of partner organizations in the community to fully leverage the City's CDBG allocation and General Fund dollars to achieve the goals set forth in the 2020-2024 Consolidated Plan. Working together, we have successfully assisted more than 5,000 low to moderate income individuals with a variety of services.

24 Partner Organizations

Low to Moderate Income Citizens Served **29,559**

23 Homes Repaired

Homes Sold

1



4

Substandard Homes Reconstructed



City of Temple
Housing & Community Development Dept.
101 North Main Street
Temple, TX 76501
254-298-5999

Homeowner Assistance & Reconstruction Program

CDBG-CV Final Report

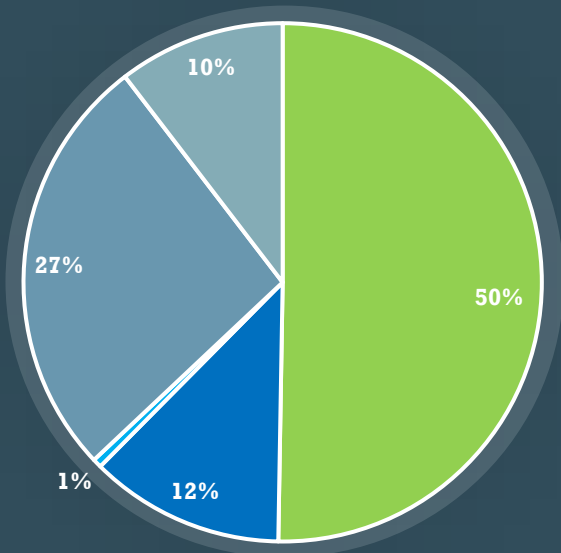
Multiple Plan Years: 2020 – 2023



CDBG-CV Funding

The City of Temple is the administrative authority for the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG) allocation. In 2020, the City of Temple received Community Development Block Grant CARES Act (CDBG-CV) funding to prevent, prepare for, and respond to the spread of COVID-19. This funding was used to fund a variety of programs and projects that benefited more than 300 low-and moderate-income residents, including:

- COVID-19 Community Relief Program
- Substance Use Disorder Treatment
- Program Administration
- Pallet Homes for Arbor of Hope East Campus
- Homelessness & Mental Health Strategic Plan



PROJECT

\$ SPENT

Pallet Homes for Arbor of Hope	\$357,875
SUD Treatment Program	\$86,544
Program Administration	\$3,961
COVID-19 Community Relief Program	\$189,437
Homelessness & Mental Health Strategic Plan	\$74,095

10 Partner Organizations

Low to Moderate Income Citizens Served **331**

12 Individuals Experiencing Homelessness Received Substance Use Disorder Treatment

Evictions Prevented **55**



 **21** Small Businesses Assisted



Pallet Homes for Arbor of Hope East Campus

City of Temple
Housing & Community Development Dept.
101 North Main Street
Temple, TX 76501
254-298-5999